

**Implementation Strategies  
Workforce Education and Training Recommendations  
For Collaborative (State/Regional Level) Programs  
1/16/08**

	<b>Stakeholder Recommendation</b>	<b>Implementation Strategy</b>	<b>Expected Start Date</b>	<b>Estimated Funding</b>
1.	Client Family Member Statewide Technical Assistance Center	Fund as soon as competitive process is completed.	FY 07/08	\$800k/year
2.	Regional Partnerships Staffing Support	Directly fund host counties based on CMHDA recommendations.	FY 07/08	\$2.5m/year
3.	Distance Learning - Convert 5 MHSA Topics to E-learning	Fund as soon as competitive process is completed.	FY 07/08	\$1.6m one-time
4a.	Stipend Programs – Social Workers	Continue funding CalSWEC	ongoing	\$5.8m/year
4b.	Stipend Programs—MFT, Psych Nurses, Psychologists	Fund as soon as competitive process is completed.	FY 08/09	\$4.2m/year
5.	Psychiatric Residency Programs	Fund as soon as competitive process is completed.	FY 08/09	\$1.35m/year
6.	Physician Assistant Programs	Move forward w/ program planning with OSHPD	FY 08/09	\$450k/year
7.	Loan Assumption Programs	Explore options for partnerships with governmental and private entities	FY 08/09	\$10m/year
8.	Client Employment Preparation Programs	Analyze local plans to determine if supplemental state/regional effort is needed	Pending analysis	\$2m annually, if needed
9.	MH Career Pathway Programs	Analyze local plans to determine if supplemental state/regional effort is needed.	Pending analysis	\$1.35m annually, if needed
10.	Developing Leaders	Analyze local plans to determine if supplemental state/regional effort is needed.	Pending analysis	\$350k annually, if needed
11.	Developing Trainers	Analyze local plans to determine if supplemental state/regional effort is needed.	Pending analysis	\$350k annually, if needed